NESAP Board and Staff Members

Board Officers: Steve Eline- Chairman, Ken Wright- Vice Chairman, Tom Trevey- Treasurer, Donna Wright- Secretary

Executive Director: Lynn Sheavly

Staff Members

Thrift Store

Donna Hanke, Assistant Store Manager
Carolyn Jones, Lead Sorter
Dave Coury, Porter
Kris Schipper, Cashier / Sorter
Grace Sloan, Cashier / Sorter
Muriel Webster, Cashier

Assistance Program

Marianne Larson, Program Manager
Pat Murphy, Program Assistant

Board of Trustees

Clergy

Pastor Tim Adams, Crossroads Community
The Rev. Amy Sarah Lewis-Rill, Wesley UMC
The Rev. Mike Adams, Christ Lutheran and St. Mark's Lutheran, Snydersburg
The Rev. Dave Scafide, Manchester Baptist

Business Representatives

Steve Eline, Eline's Funeral Home
Kelly Johnson, Farmers & Merchants Bank
Tom Trevey, Hull Co. Accountants
Ken Wright, Town Pride Interiors

Members at-large

Barney Cable, Mary Moore, Jim Spies, Donna Wright

Letter from the Chairman of the Board

The conclusion of the busy holiday season and start of the New Year often bring much reflection and gratitude. The first weekend of December, Hampstead comes together for our annual Christmas tree lighting ceremony. It is very rare in today's age to have hundreds of people come to share in a moment like this. This exemplifies the tight knit community that surrounds the town of Hampstead.

The NESAP organization is another example of individuals coming together to serve those in need in Carroll County. It has truly been an honor to serve on the Board for NESAP these past 6 years. NESAP fills a void in our community, assisting individuals and families not only through the holiday season, but continually through the year, with various methods of financial assistance, and due-diligence.

As a non-profit organization, volunteers and donors serve as our backbone. NESAP is blessed to have a staff and group of volunteers that are wholeheartedly dedicated to its mission and purpose. "The achievements of an organization are the result of the combined efforts of each individual", and the entire NESAP organization is grateful for those individuals who are generous with their time, talents and treasures!

Steven W. Eline, Chairman of the Board

Northeast Social Action Program
Thrift Store: 410-374-9099 ■ Office: 410-239-6216 ■ www.nesapinc.org

2017 Annual Report

Northeast Social Action Program

Reaching out *Touching lives*

Letter from the Executive Director

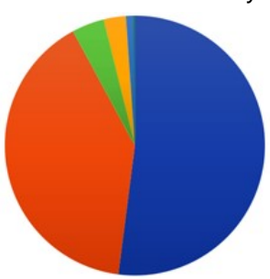
Dear Friends,
This past year has been a year of growth for NESAP. As a community, your care and concern for others brought 27% more financial assistance to families in crisis. Housing remained secure, utilities avoided turn-offs, prescriptions were filled, and transportation needs were met. Seasonal needs were met with backpacks, holiday food, and Christmas gifts. As an organization, we updated our mission statement, examined our goals, and set objectives. Our growth this year has determined our path for the future.

It is your support of our programs and the conversations you have had with us that serve as our inspiration. It is our pleasure to be your traveling companion as we collectively serve the needs of the individuals and families in Carroll County. For the good of others, together we will grow down the path set before us.

Blessings, Lynn Sheavly, Executive Director

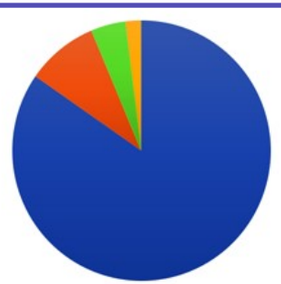
Financial Review

NESAP is a 501(c)3 nonprofit corporation funded by community support, donations and Thrift Store purchases. Without the dedicated support of the community, NESAP could not begin to meet the needs in the community. Thank you for making this mission possible.



Income Dollars: $456,767 includes food and gift card donations Valued at $50,673

Store Sales	Donations	Recycling	Fundraising	Grants	Other
52%	40%	4%	3%	1%	0%



Expense Dollars: $418,670

Programs	Operations	Administrative	Depreciation
85%	9%	4%	2%

Thank you to all our amazing volunteers who give generously of their time and skills to support NESAP's mission to help the community in need. Volunteer hours in 2017 totaled **6,436**.

Your generosity combined with NESAP's mission has allowed us to address the changing needs in the community and to improve the quality of life for those we serve.

We were privileged to fulfill **549** requests for food and supplies, as **2,808** bags from our Food Pantry went to feed the hungry.

The Thrift Store provided **72** households with clothing and/or household goods, in the amount of **$3,380**.

In an effort to prevent evictions and homelessness, **257** requests for housing aid were met, with **$50,330** in rental supplements.

Electricity shut-offs were avoided and households were kept warm as **392** requests for fuel and utility aid in the amount of **$62,940** were filled.

Thanks to participating pharmacies and medical facilities, **39** requests for healthcare assistance were met, in the amount of **$5,470.**

We had the opportunity to help **186** Carroll County students start school prepared with backpacks and school supplies.

Our holiday food and Christmas gift programs provided **300** families with **$13,550** in food, gifts and/or gift cards.

98 services for transportation assistance were provided for vehicle repairs, insurance, and gas vouchers in the total amount of **$11,780**.

On a Personal Note:

"Thank you to the entire NESAP family! You've been gracious, kind, and patient. You've made my life a lot easier."

"We just wanted to thank you for your kindness in paying our BGE turn-off notice, and your help with our prescriptions. It's people like you that keep the community going. What would we have done with out your help?"

"God bless you! I could not have had my van repaired without your help! Thank you! Thank you!"

"Thank you so much for helping my family. It has taken some stress off my shoulders, now instead of nothing under the tree, there will be gifts."

"On behalf of [my client], I would like to express my thanks for your donation to help him to receive physical therapy in the pool at Change, Inc."

"With love and gratitude to all the wonderful members at NESAP. Peace be with you always."

Mission Statement

In Christian love, to provide crisis assistance to individuals and families with their physical, financial and emotional needs as an extension of the ministries of our congregations and to proactively partner clients and professionals in our community for continued education, working toward self sufficiency.